

# BUDGETING vs. FORECASTING



Budgeting is the process of planning your company's revenue and expenses to align with operations using historical numbers.



A static document done annually or per project for a set period of time, often your fiscal year or until project completion.



Involves all departments, or project team leads.



Detail-oriented to set operational expectations. Should include supported revenue numbers and be revised as necessary.

Forecasting uses historical data to make informed predictions about future cash flow, supply & demand or revenue.



Done regularly. Often monthly, quarterly or longer. Rolling forecasts are dynamic.



Involves top-down goals with bottom-up drivers. Influenced heavily by finance department.



Strategic, with high-level goals. Should include the "what-if scenarios," and linked revenue and expense ratios.



# Forecasting Budgets

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Ahmed**

## **Forecasting Budgets:**

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