

View By
Item
Group
MT
Business Unit
Costing & Accounts
Inventory Levels

Item	Q	Current Per	FCY-09	FCY-08	FCY-07	FCY-06	FCY-05	FCY-04	FCY-03	FCY-02	FCY-01	Line Item
Revenue												
Gross Sales		\$1,096,179	\$1,056,000	\$1,044,000	\$1,076,000	\$1,071,000	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	
Less Allow.		(36,276)	(36,276)	(37,240)	(34,400)	(35,200)	(17,000)	(17,000)	(17,000)	(17,000)	(17,000)	
SP Income Discounts		\$1,059,903	\$1,019,724	\$1,006,760	\$1,041,600	\$1,035,800	\$1,745,000	\$1,745,000	\$1,745,000	\$1,745,000	\$1,745,000	
Less Promotions		(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	
NET SALES		\$10,762,179	\$4,983,448	\$1,811,760	\$1,809,600	\$4,881,600	\$1,809,600	\$1,809,600	\$1,809,600	\$1,809,600	\$1,809,600	
Expenses												
Cost of Sales		\$11,204,000	\$1,762,000	\$1,762,000	\$1,809,600	\$1,762,000	\$4,881,600	\$4,881,600	\$4,881,600	\$4,881,600	\$4,881,600	
Selling		\$357,200	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000	
Freight & Delivery		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
TOTAL COST OF SALES		\$11,561,200	\$1,867,000	\$1,767,000	\$1,914,600	\$1,867,000	\$4,986,600	\$4,986,600	\$4,986,600	\$4,986,600	\$4,986,600	
GROSS MARGIN		\$1,000,000	\$1,221,448	\$1,044,760	\$1,000,000	\$1,019,600	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	
Selling Expenses		\$107,200	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	
General & Administrative		\$100,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
TOTAL OPERATING EXPENSES		\$1,007,200	\$1,055,000	\$1,005,000								
OPERATING INCOME		\$1,000,000	\$1,166,448	\$1,039,760	\$1,000,000	\$1,019,600	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	\$1,762,000	
Non-Operating Expenses		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
NET INCOME (LOSS)		\$1,000,000	\$1,066,448	\$939,760	\$900,000	\$919,600	\$1,662,000	\$1,662,000	\$1,662,000	\$1,662,000	\$1,662,000	

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Geoffrey A. Hirt, Stanley B. Block



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